

Energy Efficiency Program Activity by Town

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Town Name: ORLEANS
Program Period: 2025
Current Dates: 9/1/2025 - 9/30/2025
Cumulative Dates: 1/1/2025 - 9/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-14,762.01	\$88,681.25	7	-100,730.14	\$165,272.75	18	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,043.67	\$43,723.43	13	31,111.67	\$135,274.18	79	\$586,628.97	23.06%
A2b - Residential Conservation Services (RCS)	0.00	\$3,282.10	14	0.00	\$21,032.60	85	\$100,198.12	20.99%
A2c - Residential Retail	22,146.80	\$16,892.28	21	27,156.01	\$175,364.23	114	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$317.76	6	0.00	\$48,985.77	16	\$0.00	0.00%
Res Subtotal	15,428.47	\$152,896.82	61.00	-42,462.45	\$545,929.53	312	\$686,827.09	
Res % of Total	54.78%	86.25%	87.14%	-173.58%	53.51%	86.19%	45.02%	
B1a - Income Eligible Coordinated Delivery	1,118.00	\$1,030.00	6	-22,276.84	\$344,471.89	26	\$524,246.05	65.71%
IE Subtotal	1,118.00	\$1,030.00	6.00	-22,276.84	\$344,471.89	26	\$524,246.05	
IE % of Total	3.97%	0.58%	8.57%	-91.06%	33.77%	7.18%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	153.00	\$444.19	2	38,436.53	\$73,409.71	16	\$314,608.14	23.33%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	11,463.74	\$22,900.00	1	50,765.58	\$56,377.29	8	\$0.00	0.00%
C&I Subtotal	11,616.74	\$23,344.19	3.00	89,202.11	\$129,787.00	24	\$314,608.14	
C&I % of Total	41.25%	13.17%	4.29%	364.64%	12.72%	6.63%	20.62%	
Total	28,163.21	\$177,271.01	70	24,462.82	\$1,020,188.42	362	\$1,525,681.28	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.